Planned IT Expenditures Table

Site: _____

Category	Type	Amount Year 1	Amount Year 2	Amount Year 3	Amount Year 4
Hardware	Purchased				
	Leased				
	Services				
Software	Purchased				
	Leased				
	Services				
Telecommunications	Purchased				
	Leased				
	Services				
IT Supplies and Materials	Purchased				
	Leased				
	Services				
IT Personnel (personnel on a 2210 Position Description)					
	TOTAL				

Site: _____

Category	Type	Amount Year 1	Amount Year 2	Amount Year 3	Amount Year 4
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	Leased				
	Services				
Software	Purchased				
	Leased				
	Services				
Telecommunications	Purchased				
	Leased				
	Services				
IT Supplies and Materials	Purchased				
	Leased				
	Services				
IT Personnel (personnel on a 2210 Position Description)					
	TOTAL				